

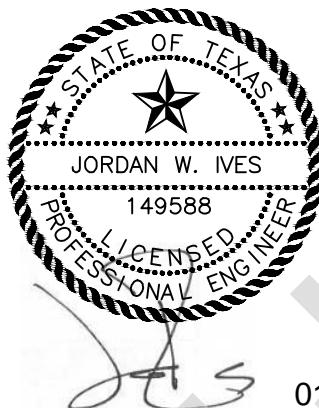
**BID TABULATION FOR:**

CONSTRUCTION OF THE PHASE 1 DETENTION FACILITIES  
TO SERVE LAKESIDE BAYOU  
GALVESTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 53  
CITY OF TEXAS CITY, GALVESTON COUNTY, TEXAS  
JANUARY 20, 2026  
LJA ENGINEERING, INC.  
S. K YOUNG  
JANUARY 20, 2026  
7856-2910 (9.2)

**BID OPENING DATE:**  
**BID OPENING LOCATION:**  
**TABULATION BY:**  
**TABULATION DATE:**  
**LJA JOB NO.**

| BIDDER NAME                   | ALTERNATE BID PLUS |                 |
|-------------------------------|--------------------|-----------------|
|                               | BASE BID           | BASE BID        |
| 1) S & J EXCAVATION LLC       | \$4,618,849.91     | \$8,632,008.95  |
| 2) LONGHORN EXCAVATORS, INC.  | \$4,969,950.00     | \$11,240,511.00 |
| 3) LONNIE LISCHKA COMPANY, LP | \$5,089,090.22     | \$12,013,309.70 |
| 4) SONORA CONSTRUCTION        | \$5,243,786.52     | \$10,911,360.24 |
| 5) RT ELLIS EXCAVATING INC    | \$5,399,584.24     | \$11,378,785.84 |
| 6) NATIVE SERVICES INC.       | \$5,573,071.31     | \$10,467,909.23 |
| 7) TEXAN DIRT, LLC            | \$5,855,501.00     | \$10,289,231.00 |
| 8) R CONSTRUCTION CIVIL, LLC  | \$7,198,861.84     | \$12,549,740.56 |

CALENDAR DAYS 55/90/125/150/165



I, JORDAN IVES, P.E., hereby certify these bid tabulations to be true and correct.

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| NO.   | ITEM DESCRIPTION   | UNIT | QTY    | 1) S & J EXCAVATION LLC |                | 2) LONGHORN EXCAVATORS, INC. |                | 3) LONNIE LISCHKA COMPANY, LP |                | 4) SONORA CONSTRUCTION |                |
|---|--|------|--------|-------------------------|----------------|------------------------------|----------------|-------------------------------|----------------|------------------------|----------------|
|   |  |      |        | UNIT COST               | TOTAL          | UNIT COST                    | TOTAL          | UNIT COST                     | TOTAL          | UNIT COST              | TOTAL          |
| <b>BASE BID PHASE 1 EXCAVATION ITEMS</b>                  |  |      |        |                         |                |                              |                |                               |                |                        |                |
| 1.  | EXCAVATION OF DETENTION MATERIAL, INCLUDES STRIPPING, STOCKPILING AND RE-APPLICATION OF STRIPPINGS, COMPLETE IN PLACE  | CY   | 253356 | \$2.28                  | \$577,651.68   | \$1.26                       | \$319,228.56   | \$1.00                        | \$253,356.00   | \$2.10                 | \$532,047.60   |
| 2.  | HAUL EXCAVATED DETENTION MATERIAL TO DESIGNATED DISPOSAL SITE, USING OFF ROAD TRUCKS, (0 - 1 MILE), INCLUDES STRIPPING, STOCKPILING STRIPPINGS, PLACEMENT AND COMPACTION TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, AND INCLUDES RE-APPLICATION OF STRIPPINGS TO FINAL GRADED AREA, COMPLETE IN PLACE | CY   | 253356 | \$2.16                  | \$547,248.96   | \$2.25                       | \$570,051.00   | \$2.67                        | \$676,460.52   | \$1.63                 | \$412,970.28   |
| 3.  | EXCAVATION OF AMENITY MATERIAL, INCLUDES STRIPPING, STOCKPILING AND RE-APPLICATION OF STRIPPINGS, COMPLETE IN PLACE  | CY   | 761968 | \$1.17                  | \$891,502.56   | \$1.23                       | \$937,220.64   | \$1.00                        | \$761,968.00   | \$2.10                 | \$1,600,132.80 |
| 4.  | HAUL EXCAVATED AMENITY MATERIAL TO DESIGNATED DISPOSAL SITE, USING OFF ROAD TRUCKS, (0 - 1 MILE), INCLUDES STRIPPING, STOCKPILING STRIPPINGS, PLACEMENT AND COMPACTION TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, AND INCLUDES RE-APPLICATION OF STRIPPINGS TO FINAL GRADED AREA, COMPLETE IN PLACE   | CY   | 761968 | \$2.00                  | \$1,523,936.00 | \$2.25                       | \$1,714,428.00 | \$2.67                        | \$2,034,454.56 | \$1.63                 | \$1,242,007.84 |
| 5.  | EXCAVATION AND GRADING OF DRAINAGE SWALES, 3:1 MAXIMUM SIDE SLOPE - V-BOTTOM, (ALL DEPTHS), INCLUDES HAULING OF SPOIL MATERIAL, STRIPPING, STOCKPILING STRIPPINGS, PLACEMENT AND COMPACTION TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, AND RE-APPLICATION OF STRIPPINGS, COMPLETE IN PLACE            | LF   | 11914  | \$2.58                  | \$30,738.12    | \$3.00                       | \$35,742.00    | \$3.00                        | \$35,742.00    | \$3.00                 | \$35,742.00    |
| <b>SUBTOTAL BASE BID PHASE 1 EXCAVATION ITEMS</b>         |  |      |        | \$3,571,077.32          |                | \$3,576,670.20               |                | \$3,761,981.08                |                | \$3,822,900.52         |                |
| <b>BASE BID PHASE 1 DETENTION DRAINAGE ITEMS</b>          |  |      |        |                         |                |                              |                |                               |                |                        |                |
| 1.  | 24" RCP STORM SEWER, ASTM C-76, CLASS III, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE  | LF   | 397    | \$108.00                | \$42,876.00    | \$121.41                     | \$48,199.77    | \$114.54                      | \$45,472.38    | \$96.00                | \$38,112.00    |
| 2.  | 30" RCP STORM SEWER, ASTM C-76, CLASS III, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE  | LF   | 434    | \$128.00                | \$55,552.00    | \$165.57                     | \$71,857.38    | \$156.20                      | \$67,790.80    | \$115.00               | \$49,910.00    |
| 3.  | 36" RCP STORM SEWER, ASTM C-76, CLASS III, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE  | LF   | 189    | \$158.88                | \$30,028.32    | \$202.35                     | \$38,244.15    | \$190.88                      | \$36,076.32    | \$159.00               | \$30,051.00    |
| 4.  | 24" CORRUGATED GALVANIZED METAL PIPE, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE   | LF   | 224    | \$118.00                | \$26,432.00    | \$74.58                      | \$16,705.92    | \$70.36                       | \$15,760.64    | \$91.00                | \$20,384.00    |
| 5.  | TRENCH SAFETY SYSTEM FOR STORM SEWER, ALL SIZES, ALL DEPTHS, COMPLETE IN PLACE   | LF   | 1244   | \$1.00                  | \$1,244.00     | \$0.54                       | \$671.76       | \$0.50                        | \$622.00       | \$3.00                 | \$3,732.00     |
| 6.  | REINFORCED CONCRETE TYPE "C" MANHOLE FOR 42" STORM SEWER AND SMALLER, INCLUDES ADJUSTMENTS, ALL DEPTHS, COMPLETE IN PLACE  | EA   | 1      | \$5,188.00              | \$5,188.00     | \$6,573.00                   | \$6,573.00     | \$6,200.00                    | \$6,200.00     | \$5,400.00             | \$5,400.00     |
| 7.  | MAINTENANCE BERM INLET BOX, ALL DEPTHS, COMPLETE IN PLACE  | EA   | 2      | \$3,000.00              | \$6,000.00     | \$2,970.00                   | \$5,940.00     | \$2,800.00                    | \$5,600.00     | \$2,592.00             | \$5,184.00     |
| 8.  | 5" REINFORCED CONCRETE SLOPE PAVEMENT WITH TOE WALLS ALL AROUND, INCLUDES WEEP HOLES AND EXPANSION JOINTS, COMPLETE IN PLACE   | SY   | 143    | \$118.00                | \$16,874.00    | \$116.61                     | \$16,675.23    | \$110.00                      | \$15,730.00    | \$168.00               | \$24,024.00    |
| <b>SUBTOTAL BASE BID PHASE 1 DETENTION DRAINAGE ITEMS</b> |  |      |        | \$184,194.32            |                | \$204,867.21                 |                | \$193,252.14                  |                | \$176,797.00           |                |

FRN F-1386

LJA Engineering, Inc.

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CITY OF TEXAS CITY, GALVESTON COUNTY, TEXAS  
JANUARY 20, 2026  
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| NO.   | ITEM DESCRIPTION   | UNIT | QTY    | 1) S & J EXCAVATION LLC |              | 2) LONGHORN EXCAVATORS, INC. |              | 3) LONNIE LISCHKA COMPANY, LP |              | 4) SONORA CONSTRUCTION |              |
|---|--|------|--------|-------------------------|--------------|------------------------------|--------------|-------------------------------|--------------|------------------------|--------------|
|   |  |      |        | UNIT COST               | TOTAL        | UNIT COST                    | TOTAL        | UNIT COST                     | TOTAL        | UNIT COST              | TOTAL        |
| <b>BASE BID PHASE 1 CHANNEL CROSSING ITEMS</b>          |  |      |        |                         |              |                              |              |                               |              |                        |              |
| 1.  | 10'X8' REINFORCED CONCRETE BOX CULVERT, ASTM C-1433, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE  | LF   | 294    | \$1,098.00              | \$322,812.00 | \$1,602.00                   | \$470,988.00 | \$1,510.00                    | \$443,940.00 | \$1,265.00             | \$371,910.00 |
| 2.  | TRENCH SAFETY SYSTEM FOR STORM SEWER, ALL SIZES, ALL DEPTHS, COMPLETE IN PLACE   | LF   | 98     | \$1.00                  | \$98.00      | \$1.08                       | \$105.84     | \$1.00                        | \$98.00      | \$3.00                 | \$294.00     |
| 3.  | WING WALLS FOR 3~10'X8' BOX CULVERT PER TXDOT DETAILS, INCLUDES HEADWALL AND APRON, COMPLETE IN PLACE  | EA   | 2      | \$72,888.00             | \$145,776.00 | \$59,550.00                  | \$119,100.00 | \$56,178.00                   | \$112,356.00 | \$74,350.00            | \$148,700.00 |
| <b>SUBTOTAL BASE BID PHASE 1 CHANNEL CROSSING ITEMS</b> |  |      |        | <b>\$468,686.00</b>     |              | <b>\$590,193.84</b>          |              | <b>\$556,394.00</b>           |              | <b">\$520,904.00</b">  |              |
| <b>BASE BID PHASE 1 MISCELLANEOUS ITEMS</b>             |  |      |        |                         |              |                              |              |                               |              |                        |              |
| 1.  | REMOVE 2' OF UNSATISFACTORY SOIL AND PLACEMENT AND COMPACTION TO 95% PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, OF 2' CLAY LINER FOR AMENITY LAKE USING SUITABLE ONSITE MATERIAL, (AS DIRECTED BY ENGINEER, PER GEOTECHNICAL RECOMMENDATION), COMPLETE IN PLACE                                     | CY   | 128071 | \$1.50                  | \$192,106.50 | \$1.50                       | \$192,106.50 | \$1.50                        | \$192,106.50 | \$1.50                 | \$192,106.50 |
| 2.  | ADDITIONAL COST TO SCARIFY AREAS TO RECEIVE FILL TO A DEPTH OF 12" TO AERATE THE SUBGRADE SOILS AND RE-COMPACT TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | AC   | 40     | \$100.00                | \$4,000.00   | \$300.00                     | \$12,000.00  | \$150.00                      | \$6,000.00   | \$600.00               | \$24,000.00  |
| 3.  | ADDITIONAL COST TO SCARIFY AREAS TO RECEIVE FILL TO A DEPTH OF 24" TO AERATE THE SUBGRADE SOILS AND RE-COMPACT TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | AC   | 20     | \$250.00                | \$5,000.00   | \$900.00                     | \$18,000.00  | \$100.00                      | \$2,000.00   | \$1,200.00             | \$24,000.00  |
| 4.  | GROUND WATER CONTROL (DEWATERING) TO COMPLETE THE CONSTRUCTION OF LAKE, CHANNEL, OR POND, INCLUDES CONVENTIONAL VACUUM TYPE WELL POINTS, INTERNAL SUMPS AND PUMPS, OR ANY TYPE OF PUMPING AS NECESSARY TO COMPLETE THE CONSTRUCTION OF THE PROJECT, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE | AC   | 27     | \$100.00                | \$2,700.00   | \$1,500.00                   | \$40,500.00  | \$2,740.00                    | \$73,980.00  | \$5,550.00             | \$149,850.00 |
| 5.  | OVER EXCAVATION OF UNSUITABLE MATERIAL PRIOR TO FILL PLACEMENT WITHIN FILL AREAS, INCLUDES EXCAVATION, DEMUCKING, AND SPREADING OF UNSUITABLE MATERIAL AND PLACEMENT OF MATERIAL AS FINAL LIFT UPON COMPLETION OF FILL, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE                             | CY   | 33333  | \$2.50                  | \$83,332.50  | \$2.79                       | \$92,999.07  | \$2.50                        | \$83,332.50  | \$2.00                 | \$66,666.00  |
| 6.  | SURFACE PUMPING STORMWATER, 6" PUMP, AS NECESSARY TO CONSTRUCT DETENTION POND, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | HR   | 800    | \$48.00                 | \$38,400.00  | \$33.00                      | \$26,400.00  | \$40.00                       | \$32,000.00  | \$40.00                | \$32,000.00  |
| 7.  | SURFACE PUMPING STORMWATER, 8" PUMP, AS NECESSARY TO CONSTRUCT DETENTION POND, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | HR   | 400    | \$0.01                  | \$4.00       | \$45.00                      | \$18,000.00  | \$55.00                       | \$22,000.00  | \$40.00                | \$16,000.00  |
| 8.  | BROADCAST SEEDING AND FINE GRADING, INCLUDES WATERING AND FERTILIZING (TO BE USED ONLY AS DIRECTED BY THE ENGINEER), COMPLETE IN PLACE   | AC   | 5      | \$0.01                  | \$0.05       | \$1,164.00                   | \$5,820.00   | \$1,050.00                    | \$5,250.00   | \$100.00               | \$500.00     |
| 9.  | HYDROMULCH SEEDING AND FINE GRADING, INCLUDES WATERING, TO ACHIEVE 90% HOMOGENEOUS GRASS COVERAGE, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | AC   | 6      | \$2,800.00              | \$16,800.00  | \$2,700.00                   | \$16,200.00  | \$3,400.00                    | \$20,400.00  | \$2,400.00             | \$14,400.00  |

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TO SERVE LAKESIDE BAYOU  
GALVESTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 53  
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| NO.   | ITEM DESCRIPTION  | UNIT | QTY    | 1) S & J EXCAVATION LLC |                | 2) LONGHORN EXCAVATORS, INC. |                | 3) LONNIE LISCHKA COMPANY, LP |                | 4) SONORA CONSTRUCTION |                |
|---|---|------|--------|-------------------------|----------------|------------------------------|----------------|-------------------------------|----------------|------------------------|----------------|
|   |   |      |        | UNIT COST               | TOTAL          | UNIT COST                    | TOTAL          | UNIT COST                     | TOTAL          | UNIT COST              | TOTAL          |
| 10.   | INSTALL, MAINTAIN, AND REMOVE REINFORCED FILTER FABRIC FENCE (SILT BARRIER FENCING), COMPLETE IN PLACE  | LF   | 34922  | \$0.01                  | \$349.22       | \$2.49                       | \$86,955.78    | \$2.00                        | \$69,844.00    | \$1.25                 | \$43,652.50    |
| 11.   | EXTRA COST OF STORM SEWER WET SAND CONSTRUCTION ALL LINE SIZES AND DEPTHS, (TO BE USED ONLY AT THE DIRECTION OF THE ENGINEER), COMPLETE IN PLACE  | LF   | 100    | \$28.00                 | \$2,800.00     | \$15.90                      | \$1,590.00     | \$15.00                       | \$1,500.00     | \$27.00                | \$2,700.00     |
| 12.   | AIR BRIDGE MATTING FOR PIPELINE PROTECTION, MAINTAIN AND REMOVE UPON COMPLETION, AS DIRECTED BY ENGINEER, COMPLETE IN PLACE   | EA   | 2      | \$7,500.00              | \$15,000.00    | \$18,900.00                  | \$37,800.00    | \$18,000.00                   | \$36,000.00    | \$14,500.00            | \$29,000.00    |
| 13.   | STORM WATER POLLUTION PREVENTION PLAN COMPLIANCE, INCLUDES GENERAL SOURCE CONTROLS AND ALL ITEMS NOT SPECIFICALLY LISTED IN THE BID PROPOSAL, COMPLETE IN PLACE                                       | LS   | 1      | \$500.00                | \$500.00       | \$6,900.00                   | \$6,900.00     | \$3,500.00                    | \$3,500.00     | \$1,200.00             | \$1,200.00     |
| 14.   | INSTALL, MAINTAIN, AND REMOVE CONCRETE TRUCK WASHOUT AREA, COMPLETE IN PLACE  | EA   | 1      | \$500.00                | \$500.00       | \$3,000.00                   | \$3,000.00     | \$500.00                      | \$500.00       | \$500.00               | \$500.00       |
| 15.   | INSTALLATION, MAINTENANCE, AND REMOVAL STABILIZED CONSTRUCTION EXIT, COMPLETE IN PLACE  | EA   | 2      | \$100.00                | \$200.00       | \$3,000.00                   | \$6,000.00     | \$3,500.00                    | \$7,000.00     | \$2,500.00             | \$5,000.00     |
| 16.   | INLET PROTECTION BARRIER FOR STAGE II INLET, COMPLETE IN PLACE  | EA   | 2      | \$100.00                | \$200.00       | \$108.00                     | \$216.00       | \$150.00                      | \$300.00       | \$240.00               | \$480.00       |
| 17.   | CONSTRUCT TEMPORARY LOW WATER CROSSING AS SHOWN ON PLANS. CONTRACTOR RESPONSIBLE FOR REMOVING AND REPLACING DURING RAIN EVENTS AND RESPONSIBLE FOR REMOVAL UPON PROJECT COMPLETION, COMPLETE IN PLACE | LS   | 1      | \$15,000.00             | \$15,000.00    | \$19,500.00                  | \$19,500.00    | \$17,750.00                   | \$17,750.00    | \$16,000.00            | \$16,000.00    |
| 18.   | ALL REQUIRED LEAGUE CITY CONSTRUCTION PERMITS, COMPLETE IN PLACE  | LS   | 1      | \$10,000.00             | \$10,000.00    | \$1,500.00                   | \$1,500.00     | \$1,500.00                    | \$1,500.00     | \$250.00               | \$250.00       |
| 19.   | ALL REQUIRED TEXAS CITY CONSTRUCTION PERMITS, COMPLETE IN PLACE   | LS   | 1      | \$8,000.00              | \$8,000.00     | \$12,731.40                  | \$12,731.40    | \$2,500.00                    | \$2,500.00     | \$104,880.00           | \$104,880.00   |
| SUBTOTAL BASE BID PHASE 1 MISCELLANEOUS ITEMS |   |      |        | \$394,892.27            |                | \$598,218.75                 |                | \$577,463.00                  |                | \$723,185.00           |                |
| ALTERNATE BID HAUL OFFSITE ITEMS              |   |      |        |                         |                |                              |                |                               |                |                        |                |
| 1.  | HAUL EXCAVATED MATERIAL FROM PROPOSED POND TO OFFSITE DISPOSAL AREA IN LIEU OF BASE BID EXCAVATION ITEM NO. 2, COMPLETE IN PLACE  | CY   | 253356 | \$18.00                 | \$4,560,408.00 | \$27.00                      | \$6,840,612.00 | \$30.00                       | \$7,600,680.00 | \$24.00                | \$6,080,544.00 |
| SUBTOTAL ALTERNATE BID HAUL OFFSITE ITEMS     |   |      |        | \$4,560,408.00          |                | \$6,840,612.00               |                | \$7,600,680.00                |                | \$6,080,544.00         |                |

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|----------------------|--|------|-----|-------------------------|-------|------------------------------|-------|-------------------------------|-------|------------------------|-------|
|                      |  |      |     | UNIT COST               | TOTAL | UNIT COST                    | TOTAL | UNIT COST                     | TOTAL | UNIT COST              | TOTAL |
| <b>BID SUMMARY</b>   |  |      |     |                         |       |                              |       |                               |       |                        |       |
|                      | BASE BID PHASE 1 EXCAVATION ITEMS          |      |     | \$3,571,077.32          |       | \$3,576,670.20               |       | \$3,761,981.08                |       | \$3,822,900.52         |       |
|                      | BASE BID PHASE 1 DETENTION DRAINAGE ITEMS  |      |     | \$184,194.32            |       | \$204,867.21                 |       | \$193,252.14                  |       | \$176,797.00           |       |
|                      | BASE BID PHASE 1 CHANNEL CROSSING ITEMS    |      |     | \$468,686.00            |       | \$590,193.84                 |       | \$556,394.00                  |       | \$520,904.00           |       |
|                      | BASE BID PHASE 1 MISCELLANEOUS ITEMS       |      |     | \$394,892.27            |       | \$598,218.75                 |       | \$577,463.00                  |       | \$723,185.00           |       |
|                      | <b>TOTAL AMOUNT BASE BID</b>               |      |     | <b>\$4,618,849.91</b>   |       | <b>\$4,969,950.00</b>        |       | <b>\$5,089,090.22</b>         |       | <b>\$5,243,786.52</b>  |       |
| <b>ALTERNATE BID</b> |  |      |     |                         |       |                              |       |                               |       |                        |       |
|                      | TOTAL AMOUNT BASE BID                      |      |     | \$4,618,849.91          |       | \$4,969,950.00               |       | \$5,089,090.22                |       | \$5,243,786.52         |       |
|                      | DEDUCT PHASE 1 EXCAVATION ITEMS ITEM NO. 2 |      |     | -\$547,248.96           |       | -\$570,051.00                |       | -\$676,460.52                 |       | -\$412,970.28          |       |
|                      | HAUL OFFSITE ITEMS                         |      |     | \$4,560,408.00          |       | \$6,840,612.00               |       | \$7,600,680.00                |       | \$6,080,544.00         |       |
|                      | <b>TOTAL ALTERNATE BID PLUS BASE BID</b>   |      |     | <b>\$8,632,008.95</b>   |       | <b>\$11,240,511.00</b>       |       | <b>\$12,013,309.70</b>        |       | <b>\$10,911,360.24</b> |       |

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TABULATION BY:  
TABULATION DATE:  
LJA JOB NO.

| NO.   | ITEM DESCRIPTION   | UNIT | QTY    | 5) RT ELLIS EXCAVATING INC |                | 6) NATIVE SERVICES INC. |                | 7) TEXAN DIRT, LLC |                | 8) R CONSTRUCTION CIVIL, LLC |                |
|---|--|------|--------|----------------------------|----------------|-------------------------|----------------|--------------------|----------------|------------------------------|----------------|
|   |  |      |        | UNIT COST                  | TOTAL          | UNIT COST               | TOTAL          | UNIT COST          | TOTAL          | UNIT COST                    | TOTAL          |
| <b>BASE BID PHASE 1 EXCAVATION ITEMS</b>                  |  |      |        |                            |                |                         |                |                    |                |                              |                |
| 1.  | EXCAVATION OF DETENTION MATERIAL, INCLUDES STRIPPING, STOCKPILING AND RE-APPLICATION OF STRIPPINGS, COMPLETE IN PLACE  | CY   | 253356 | \$2.00                     | \$506,712.00   | \$2.64                  | \$668,859.84   | \$1.30             | \$329,362.80   | \$2.88                       | \$729,665.28   |
| 2.  | HAUL EXCAVATED DETENTION MATERIAL TO DESIGNATED DISPOSAL SITE, USING OFF ROAD TRUCKS, (0 - 1 MILE), INCLUDES STRIPPING, STOCKPILING STRIPPINGS, PLACEMENT AND COMPACTION TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, AND INCLUDES RE-APPLICATION OF STRIPPINGS TO FINAL GRADED AREA, COMPLETE IN PLACE | CY   | 253356 | \$1.40                     | \$354,698.40   | \$1.68                  | \$425,638.08   | \$2.50             | \$633,390.00   | \$2.88                       | \$729,665.28   |
| 3.  | EXCAVATION OF AMENITY MATERIAL, INCLUDES STRIPPING, STOCKPILING AND RE-APPLICATION OF STRIPPINGS, COMPLETE IN PLACE  | CY   | 761968 | \$2.00                     | \$1,523,936.00 | \$2.65                  | \$2,019,215.20 | \$1.30             | \$990,558.40   | \$2.88                       | \$2,194,467.84 |
| 4.  | HAUL EXCAVATED AMENITY MATERIAL TO DESIGNATED DISPOSAL SITE, USING OFF ROAD TRUCKS, (0 - 1 MILE), INCLUDES STRIPPING, STOCKPILING STRIPPINGS, PLACEMENT AND COMPACTION TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, AND INCLUDES RE-APPLICATION OF STRIPPINGS TO FINAL GRADED AREA, COMPLETE IN PLACE   | CY   | 761968 | \$1.50                     | \$1,142,952.00 | \$1.68                  | \$1,280,106.24 | \$2.50             | \$1,904,920.00 | \$2.88                       | \$2,194,467.84 |
| 5.  | EXCAVATION AND GRADING OF DRAINAGE SWALES, 3:1 MAXIMUM SIDE SLOPE - V-BOTTOM, (ALL DEPTHS), INCLUDES HAULING OF SPOIL MATERIAL, STRIPPING, STOCKPILING STRIPPINGS, PLACEMENT AND COMPACTION TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, AND RE-APPLICATION OF STRIPPINGS, COMPLETE IN PLACE            | LF   | 11914  | \$3.00                     | \$35,742.00    | \$2.49                  | \$29,665.86    | \$3.00             | \$35,742.00    | \$2.75                       | \$32,763.50    |
| <b>SUBTOTAL BASE BID PHASE 1 EXCAVATION ITEMS</b>         |  |      |        | \$3,564,040.40             |                | \$4,423,485.22          |                | \$3,893,973.20     |                | \$5,881,029.74               |                |
| <b>BASE BID PHASE 1 DETENTION DRAINAGE ITEMS</b>          |  |      |        |                            |                |                         |                |                    |                |                              |                |
| 1.  | 24" RCP STORM SEWER, ASTM C-76, CLASS III, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE  | LF   | 397    | \$105.84                   | \$42,018.48    | \$113.91                | \$45,222.27    | \$113.00           | \$44,861.00    | \$70.00                      | \$27,790.00    |
| 2.  | 30" RCP STORM SEWER, ASTM C-76, CLASS III, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE  | LF   | 434    | \$131.76                   | \$57,183.84    | \$141.29                | \$61,319.86    | \$140.00           | \$60,760.00    | \$94.00                      | \$40,796.00    |
| 3.  | 36" RCP STORM SEWER, ASTM C-76, CLASS III, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE  | LF   | 189    | \$178.20                   | \$33,679.80    | \$180.87                | \$34,184.43    | \$190.00           | \$35,910.00    | \$130.00                     | \$24,570.00    |
| 4.  | 24" CORRUGATED GALVANIZED METAL PIPE, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE   | LF   | 224    | \$119.88                   | \$26,853.12    | \$107.75                | \$24,136.00    | \$127.00           | \$28,448.00    | \$77.00                      | \$17,248.00    |
| 5.  | TRENCH SAFETY SYSTEM FOR STORM SEWER, ALL SIZES, ALL DEPTHS, COMPLETE IN PLACE   | LF   | 1244   | \$2.16                     | \$2,687.04     | \$0.01                  | \$12.44        | \$5.00             | \$6,220.00     | \$1.00                       | \$1,244.00     |
| 6.  | REINFORCED CONCRETE TYPE "C" MANHOLE FOR 42" STORM SEWER AND SMALLER, INCLUDES ADJUSTMENTS, ALL DEPTHS, COMPLETE IN PLACE  | EA   | 1      | \$6,264.00                 | \$6,264.00     | \$5,397.50              | \$5,397.50     | \$6,700.30         | \$6,700.30     | \$3,600.00                   | \$3,600.00     |
| 7.  | MAINTENANCE BERM INLET BOX, ALL DEPTHS, COMPLETE IN PLACE  | EA   | 2      | \$8,586.00                 | \$17,172.00    | \$6,946.90              | \$13,893.80    | \$9,200.00         | \$18,400.00    | \$400.00                     | \$800.00       |
| 8.  | 5" REINFORCED CONCRETE SLOPE PAVEMENT WITH TOE WALLS ALL AROUND, INCLUDES WEEP HOLES AND EXPANSION JOINTS, COMPLETE IN PLACE   | SY   | 143    | \$199.80                   | \$28,571.40    | \$101.70                | \$14,543.10    | \$154.00           | \$22,022.00    | \$120.00                     | \$17,160.00    |
| <b>SUBTOTAL BASE BID PHASE 1 DETENTION DRAINAGE ITEMS</b> |  |      |        | \$214,429.68               |                | \$198,709.40            |                | \$223,321.30       |                | \$133,208.00                 |                |

BID TABULATION FOR:

CONSTRUCTION OF THE PHASE 1 DETENTION FACILITIES  
TO SERVE LAKESIDE BAYOU  
GALVESTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 53  
CITY OF TEXAS CITY, GALVESTON COUNTY, TEXAS  
JANUARY 20, 2026  
LJA ENGINEERING, INC.  
S. K YOUNG  
JANUARY 20, 2026  
7856-2910 (9.2)

BID OPENING DATE:  
BID OPENING LOCATION:  
TABULATION BY:  
TABULATION DATE:  
LJA JOB NO.

|   |  |      |        | 5) RT ELLIS EXCAVATING INC |              | 6) NATIVE SERVICES INC. |              | 7) TEXAN DIRT, LLC    |              | 8) R CONSTRUCTION CIVIL, LLC |              |
|---|--|------|--------|----------------------------|--------------|-------------------------|--------------|-----------------------|--------------|------------------------------|--------------|
| NO.   | ITEM DESCRIPTION   | UNIT | QTY    | UNIT COST                  | TOTAL        | UNIT COST               | TOTAL        | UNIT COST             | TOTAL        | UNIT COST                    | TOTAL        |
| <b>BASE BID PHASE 1 CHANNEL CROSSING ITEMS</b>          |  |      |        |                            |              |                         |              |                       |              |                              |              |
| 1.  | 10'X8' REINFORCED CONCRETE BOX CULVERT, ASTM C-1433, INCLUDES BEDDING AND BACKFILL, ALL DEPTHS, COMPLETE IN PLACE  | LF   | 294    | \$1,318.68                 | \$387,691.92 | \$1,452.75              | \$427,108.50 | \$1,450.00            | \$426,300.00 | \$1,240.00                   | \$364,560.00 |
| 2.  | TRENCH SAFETY SYSTEM FOR STORM SEWER, ALL SIZES, ALL DEPTHS, COMPLETE IN PLACE   | LF   | 98     | \$11.88                    | \$1,164.24   | \$0.01                  | \$0.98       | \$15.00               | \$1,470.00   | \$1.00                       | \$98.00      |
| 3.  | WING WALLS FOR 3~10'X8' BOX CULVERT PER TXDOT DETAILS, INCLUDES HEADWALL AND APRON, COMPLETE IN PLACE  | EA   | 2      | \$145,692.00               | \$291,384.00 | \$40,680.00             | \$81,360.00  | \$80,200.00           | \$160,400.00 | \$60,000.00                  | \$120,000.00 |
| <b>SUBTOTAL BASE BID PHASE 1 CHANNEL CROSSING ITEMS</b> |  |      |        | <b>\$680,240.16</b>        |              | <b">\$508,469.48</b">   |              | <b">\$588,170.00</b"> |              | <b">\$484,658.00</b">        |              |
| <b>BASE BID PHASE 1 MISCELLANEOUS ITEMS</b>             |  |      |        |                            |              |                         |              |                       |              |                              |              |
| 1.  | REMOVE 2' OF UNSATISFACTORY SOIL AND PLACEMENT AND COMPACTION TO 95% PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, OF 2' CLAY LINER FOR AMENITY LAKE USING SUITABLE ONSITE MATERIAL, (AS DIRECTED BY ENGINEER, PER GEOTECHNICAL RECOMMENDATION), COMPLETE IN PLACE                                     | CY   | 128071 | \$1.50                     | \$192,106.50 | \$1.50                  | \$192,106.50 | \$2.50                | \$320,177.50 | \$1.50                       | \$192,106.50 |
| 2.  | ADDITIONAL COST TO SCARIFY AREAS TO RECEIVE FILL TO A DEPTH OF 12" TO AERATE THE SUBGRADE SOILS AND RE-COMPACT TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | AC   | 40     | \$2,000.00                 | \$80,000.00  | \$13.00                 | \$520.00     | \$400.00              | \$16,000.00  | \$550.00                     | \$22,000.00  |
| 3.  | ADDITIONAL COST TO SCARIFY AREAS TO RECEIVE FILL TO A DEPTH OF 24" TO AERATE THE SUBGRADE SOILS AND RE-COMPACT TO 95% STANDARD PROCTOR DENSITY, WITH MAXIMUM 8" LIFTS, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | AC   | 20     | \$2,500.00                 | \$50,000.00  | \$29.00                 | \$580.00     | \$500.00              | \$10,000.00  | \$550.00                     | \$11,000.00  |
| 4.  | GROUND WATER CONTROL (DEWATERING) TO COMPLETE THE CONSTRUCTION OF LAKE, CHANNEL, OR POND, INCLUDES CONVENTIONAL VACUUM TYPE WELL POINTS, INTERNAL SUMPS AND PUMPS, OR ANY TYPE OF PUMPING AS NECESSARY TO COMPLETE THE CONSTRUCTION OF THE PROJECT, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE | AC   | 27     | \$7,500.00                 | \$202,500.00 | \$900.00                | \$24,300.00  | \$12,500.00           | \$337,500.00 | \$4,500.00                   | \$121,500.00 |
| 5.  | OVER EXCAVATION OF UNSUITABLE MATERIAL PRIOR TO FILL PLACEMENT WITHIN FILL AREAS, INCLUDES EXCAVATION, DEMUCKING, AND SPREADING OF UNSUITABLE MATERIAL AND PLACEMENT OF MATERIAL AS FINAL LIFT UPON COMPLETION OF FILL, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE                             | CY   | 33333  | \$4.00                     | \$133,332.00 | \$1.13                  | \$37,666.29  | \$5.00                | \$166,665.00 | \$3.20                       | \$106,665.60 |
| 6.  | SURFACE PUMPING STORMWATER, 6" PUMP, AS NECESSARY TO CONSTRUCT DETENTION POND, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | HR   | 800    | \$85.00                    | \$68,000.00  | \$19.24                 | \$15,392.00  | \$50.00               | \$40,000.00  | \$7.00                       | \$5,600.00   |
| 7.  | SURFACE PUMPING STORMWATER, 8" PUMP, AS NECESSARY TO CONSTRUCT DETENTION POND, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | HR   | 400    | \$95.00                    | \$38,000.00  | \$19.24                 | \$7,696.00   | \$50.00               | \$20,000.00  | \$13.00                      | \$5,200.00   |
| 8.  | BROADCAST SEEDING AND FINE GRADING, INCLUDES WATERING AND FERTILIZING (TO BE USED ONLY AS DIRECTED BY THE ENGINEER), COMPLETE IN PLACE   | AC   | 5      | \$950.00                   | \$4,750.00   | \$1,152.60              | \$5,763.00   | \$1,250.00            | \$6,250.00   | \$650.00                     | \$3,250.00   |
| 9.  | HYDROMULCH SEEDING AND FINE GRADING, INCLUDES WATERING, TO ACHIEVE 90% HOMOGENEOUS GRASS COVERAGE, (AS DIRECTED BY ENGINEER), COMPLETE IN PLACE  | AC   | 6      | \$2,575.00                 | \$15,450.00  | \$2,644.20              | \$15,865.20  | \$2,900.00            | \$17,400.00  | \$1,500.00                   | \$9,000.00   |

FRN F-1386

LJA Engineering, Inc.

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BID TABULATION FOR:

CONSTRUCTION OF THE PHASE 1 DETENTION FACILITIES  
TO SERVE LAKESIDE BAYOU  
GALVESTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 53  
CITY OF TEXAS CITY, GALVESTON COUNTY, TEXAS  
JANUARY 20, 2026  
LJA ENGINEERING, INC.  
S. K YOUNG  
JANUARY 20, 2026  
7856-2910 (9.2)

BID OPENING DATE:  
BID OPENING LOCATION:  
TABULATION BY:  
TABULATION DATE:  
LJA JOB NO.

| NO.  | ITEM DESCRIPTION  | UNIT | QTY    | 5) RT ELLIS EXCAVATING INC |                       | 6) NATIVE SERVICES INC. |                       | 7) TEXAN DIRT, LLC |                       | 8) R CONSTRUCTION CIVIL, LLC |                       |
|--|---|------|--------|----------------------------|-----------------------|-------------------------|-----------------------|--------------------|-----------------------|------------------------------|-----------------------|
|  |   |      |        | UNIT COST                  | TOTAL                 | UNIT COST               | TOTAL                 | UNIT COST          | TOTAL                 | UNIT COST                    | TOTAL                 |
| 10.  | INSTALL, MAINTAIN, AND REMOVE REINFORCED FILTER FABRIC FENCE (SILT BARRIER FENCING), COMPLETE IN PLACE  | LF   | 34922  | \$2.75                     | \$96,035.50           | \$2.47                  | \$86,257.34           | \$2.00             | \$69,844.00           | \$2.00                       | \$69,844.00           |
| 11.  | EXTRA COST OF STORM SEWER WET SAND CONSTRUCTION ALL LINE SIZES AND DEPTHS, (TO BE USED ONLY AT THE DIRECTION OF THE ENGINEER), COMPLETE IN PLACE  | LF   | 100    | \$25.00                    | \$2,500.00            | \$18.00                 | \$1,800.00            | \$40.00            | \$4,000.00            | \$10.00                      | \$1,000.00            |
| 12.  | AIR BRIDGE MATTING FOR PIPELINE PROTECTION, MAINTAIN AND REMOVE UPON COMPLETION, AS DIRECTED BY ENGINEER, COMPLETE IN PLACE   | EA   | 2      | \$10,000.00                | \$20,000.00           | \$7,616.95              | \$15,233.90           | \$30,000.00        | \$60,000.00           | \$15,000.00                  | \$30,000.00           |
| 13.  | STORM WATER POLLUTION PREVENTION PLAN COMPLIANCE, INCLUDES GENERAL SOURCE CONTROLS AND ALL ITEMS NOT SPECIFICALLY LISTED IN THE BID PROPOSAL, COMPLETE IN PLACE                                       | LS   | 1      | \$3,500.00                 | \$3,500.00            | \$471.00                | \$471.00              | \$1,500.00         | \$1,500.00            | \$1,200.00                   | \$1,200.00            |
| 14.  | INSTALL, MAINTAIN, AND REMOVE CONCRETE TRUCK WASHOUT AREA, COMPLETE IN PLACE  | EA   | 1      | \$1,500.00                 | \$1,500.00            | \$279.00                | \$279.00              | \$1,500.00         | \$1,500.00            | \$500.00                     | \$500.00              |
| 15.  | INSTALLATION, MAINTENANCE, AND REMOVAL STABILIZED CONSTRUCTION EXIT, COMPLETE IN PLACE  | EA   | 2      | \$2,500.00                 | \$5,000.00            | \$2,873.00              | \$5,746.00            | \$2,000.00         | \$4,000.00            | \$1,500.00                   | \$3,000.00            |
| 16.  | INLET PROTECTION BARRIER FOR STAGE II INLET, COMPLETE IN PLACE  | EA   | 2      | \$350.00                   | \$700.00              | \$22.00                 | \$44.00               | \$100.00           | \$200.00              | \$50.00                      | \$100.00              |
| 17.  | CONSTRUCT TEMPORARY LOW WATER CROSSING AS SHOWN ON PLANS. CONTRACTOR RESPONSIBLE FOR REMOVING AND REPLACING DURING RAIN EVENTS AND RESPONSIBLE FOR REMOVAL UPON PROJECT COMPLETION, COMPLETE IN PLACE | LS   | 1      | \$7,500.00                 | \$7,500.00            | \$974.00                | \$974.00              | \$35,000.00        | \$35,000.00           | \$18,000.00                  | \$18,000.00           |
| 18.  | ALL REQUIRED LEAGUE CITY CONSTRUCTION PERMITS, COMPLETE IN PLACE  | LS   | 1      | \$15,000.00                | \$15,000.00           | \$19,962.80             | \$19,962.80           | \$25,000.00        | \$25,000.00           | \$65,000.00                  | \$65,000.00           |
| 19.  | ALL REQUIRED TEXAS CITY CONSTRUCTION PERMITS, COMPLETE IN PLACE   | LS   | 1      | \$5,000.00                 | \$5,000.00            | \$11,750.18             | \$11,750.18           | \$15,000.00        | \$15,000.00           | \$35,000.00                  | \$35,000.00           |
| <b>SUBTOTAL BASE BID PHASE 1 MISCELLANEOUS ITEMS</b> |   |      |        |                            | <b>\$940,874.00</b>   |                         | <b>\$442,407.21</b>   |                    | <b>\$1,150,036.50</b> |                              | <b>\$699,966.10</b>   |
| <b>ALTERNATE BID HAUL OFFSITE ITEMS</b>              |   |      |        |                            |                       |                         |                       |                    |                       |                              |                       |
| 1.   | HAUL EXCAVATED MATERIAL FROM PROPOSED POND TO OFFSITE DISPOSAL AREA IN LIEU OF BASE BID EXCAVATION ITEM NO. 2, COMPLETE IN PLACE  | CY   | 253356 | \$25.00                    | \$6,333,900.00        | \$21.00                 | \$5,320,476.00        | \$20.00            | \$5,067,120.00        | \$24.00                      | \$6,080,544.00        |
| <b>SUBTOTAL ALTERNATE BID HAUL OFFSITE ITEMS</b>     |   |      |        |                            | <b>\$6,333,900.00</b> |                         | <b>\$5,320,476.00</b> |                    | <b>\$5,067,120.00</b> |                              | <b>\$6,080,544.00</b> |

BID TABULATION FOR:

CONSTRUCTION OF THE PHASE 1 DETENTION FACILITIES  
TO SERVE LAKESIDE BAYOU  
GALVESTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 53  
CITY OF TEXAS CITY, GALVESTON COUNTY, TEXAS  
JANUARY 20, 2026  
LJA ENGINEERING, INC.  
S. K YOUNG  
JANUARY 20, 2026  
7856-2910 (9.2)

BID OPENING DATE:  
BID OPENING LOCATION:  
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LJA JOB NO.

| NO.                  | ITEM DESCRIPTION                           | UNIT | QTY | 5) RT ELLIS EXCAVATING INC |       | 6) NATIVE SERVICES INC. |       | 7) TEXAN DIRT, LLC     |       | 8) R CONSTRUCTION CIVIL, LLC |       |
|----------------------|--|------|-----|----------------------------|-------|-------------------------|-------|------------------------|-------|------------------------------|-------|
|                      |  |      |     | UNIT COST                  | TOTAL | UNIT COST               | TOTAL | UNIT COST              | TOTAL | UNIT COST                    | TOTAL |
| <b>BID SUMMARY</b>   |  |      |     |                            |       |                         |       |                        |       |                              |       |
|                      | BASE BID PHASE 1 EXCAVATION ITEMS          |      |     | \$3,564,040.40             |       | \$4,423,485.22          |       | \$3,893,973.20         |       | \$5,881,029.74               |       |
|                      | BASE BID PHASE 1 DETENTION DRAINAGE ITEMS  |      |     | \$214,429.68               |       | \$198,709.40            |       | \$223,321.30           |       | \$133,208.00                 |       |
|                      | BASE BID PHASE 1 CHANNEL CROSSING ITEMS    |      |     | \$680,240.16               |       | \$508,469.48            |       | \$588,170.00           |       | \$484,658.00                 |       |
|                      | BASE BID PHASE 1 MISCELLANEOUS ITEMS       |      |     | \$940,874.00               |       | \$442,407.21            |       | \$1,150,036.50         |       | \$699,966.10                 |       |
|                      | <b>TOTAL AMOUNT BASE BID</b>               |      |     | <b>\$5,399,584.24</b>      |       | <b>\$5,573,071.31</b>   |       | <b>\$5,855,501.00</b>  |       | <b>\$7,198,861.84</b>        |       |
| <b>ALTERNATE BID</b> |  |      |     |                            |       |                         |       |                        |       |                              |       |
|                      | TOTAL AMOUNT BASE BID                      |      |     | \$5,399,584.24             |       | \$5,573,071.31          |       | \$5,855,501.00         |       | \$7,198,861.84               |       |
|                      | DEDUCT PHASE 1 EXCAVATION ITEMS ITEM NO. 2 |      |     | -\$354,698.40              |       | -\$425,638.08           |       | -\$633,390.00          |       | -\$729,665.28                |       |
|                      | HAUL OFFSITE ITEMS                         |      |     | \$6,333,900.00             |       | \$5,320,476.00          |       | \$5,067,120.00         |       | \$6,080,544.00               |       |
|                      | <b>TOTAL ALTERNATE BID PLUS BASE BID</b>   |      |     | <b>\$11,378,785.84</b>     |       | <b>\$10,467,909.23</b>  |       | <b>\$10,289,231.00</b> |       | <b>\$12,549,740.56</b>       |       |

FRN F-1386

LJA Engineering, Inc.

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